

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Macon			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$46,717
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$27,876
		Total	\$74,593
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	30	\$96,080
Congregate Nutrition	6	194	\$70,054
Family Caregiver Support - Access	6		\$2,250
Family Caregiver Support - Respite	6		\$7,203
Family Caregiver Support - Supplemental Services	6		\$342
Health Promotion/Disease Prevention	3		\$231
Home Delivered Meals	4	95	\$98,918
In Home Aide Level I - Home Management	4	24	\$17,548
In Home Aide Level II - Personal Care	4	35	\$49,051
Senior Center	6		\$2,962
Transportation, General	6	56	\$52,316
		Total	\$396,955
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	46	\$284,940
ACH-Transportation	1	46	\$7,886
CAP/DA	4	72	\$1,336,333

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Macon			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Medical Assistance</i>			
CAP/MR	4		\$113,954
Clinics	3	119	\$31,505
Dental	3	226	\$71,067
Home Health	4	410	\$198,806
Hospice	4	14	\$2,677,376
ICF-MRC	5		\$324,666
Inpatient Hospital	5	73	\$218,508
Lab & X-Ray/Physicians	3	978	\$435,728
Medicare Part A&B Premiums	2	1,316	\$1,230,069
Medicare Part D Clawback	2	814	\$750,329
Nursing Homes	5	216	\$6,260,054
Other Care	3	330	\$43,685
Other Practitioners	3	373	\$74,234
Outpatient Hospital	3	493	\$453,699
Prescribed Drugs	3	532	\$397,080
Regular Personal Care (PCS)	4	96	\$324,408
		Total	\$15,234,326
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3		\$19,634
Mental Health	3	186	\$33,503

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Macon			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Retardation Centers	5		\$178,094
Psychiatric Hospitals	5	9	\$565,177
Substance Abuse	3	6	\$3,020
		Total	\$799,428
<i>Funding Source: Division of Social Services</i>			
Adult Day Care	4		\$5,822
Adult Protective Services	6	19	\$15,892
At-Risk Case Management	6		\$1,728
Energy Assistance	2	359	\$31,352
Food and Nutrition Services	2	494	\$337,692
Guardianship Services	6	4	\$2,820
Other Services	6	9	\$8,318
Special Assistance: Adult Care Home	1	49	\$210,840
Special Assistance: In-Home	4		\$3,014
		Total	\$617,477
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	21	\$89,284
Vocational Rehabilitation	6	8	\$6,613
		Total	\$95,897
		County Total	\$17,218,676